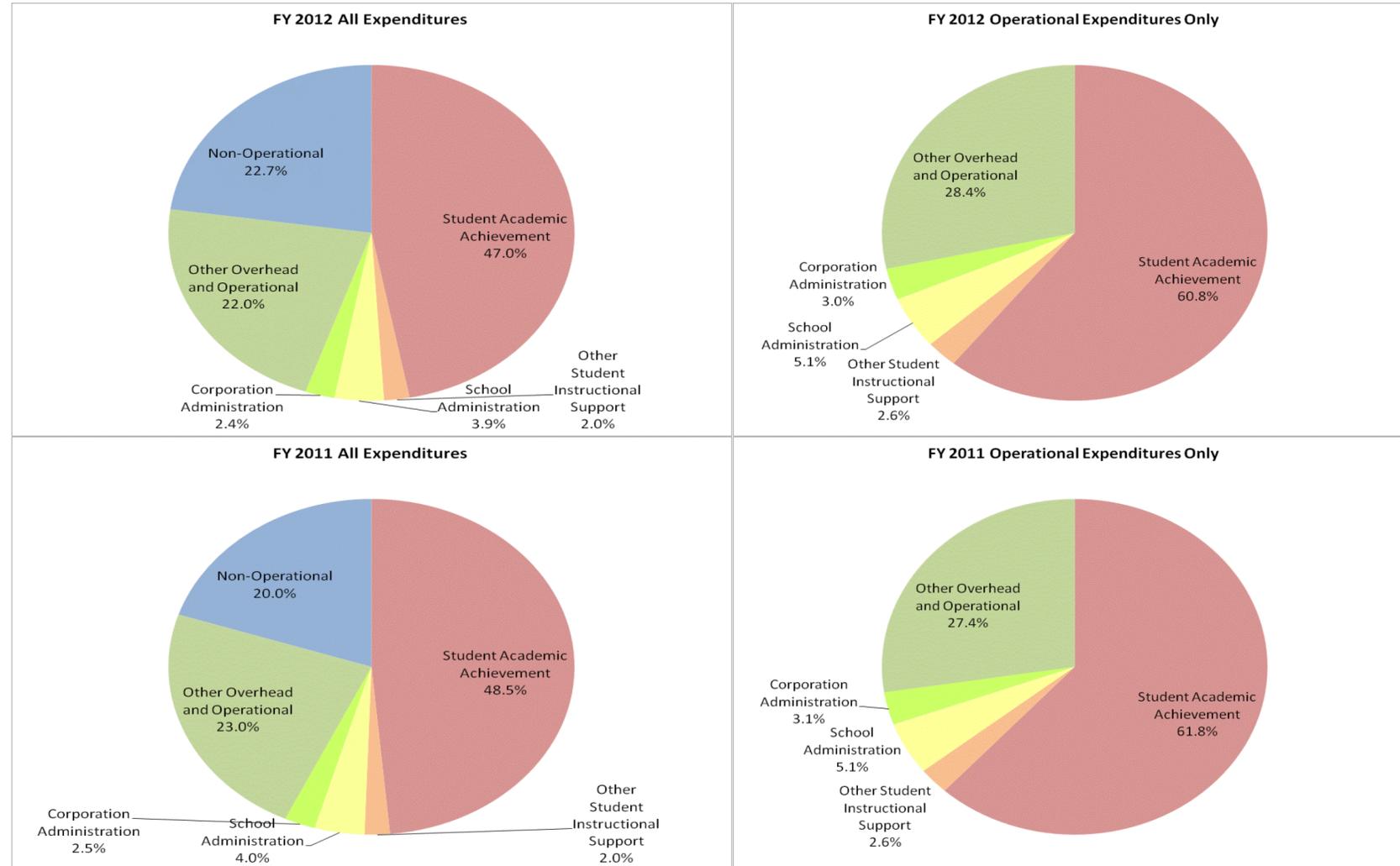


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
New Prairie United School Corp (4805)**

New Prairie United School Corp (4805)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$11,678,710	52.5%	\$12,352,143	43.2%	\$12,387,589	48.5%	\$12,819,169	47.0%
Student Instructional Support	\$1,160,707	5.2%	\$1,620,424	5.7%	\$1,527,105	6.0%	\$1,622,505	5.9%
Overhead and Operational	\$5,451,438	24.5%	\$6,428,803	22.5%	\$6,511,634	25.5%	\$6,636,461	24.3%
Nonoperational	\$3,947,572	17.8%	\$8,209,280	28.7%	\$5,094,832	20.0%	\$6,205,928	22.7%
<b>Grand Total</b>	<b>\$22,238,428</b>		<b>\$28,610,649</b>		<b>\$25,521,160</b>		<b>\$27,284,063</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.7%</b>	<b>48.8%</b>	<b>54.5%</b>	<b>52.9%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$164,401			
	11100 Regular Programs; Elementary	\$3,654,449	\$4,632,979	\$4,575,936	\$4,579,444	25%	-1%	0%
	11200 Regular Programs; Middle/Junior High	\$1,157,628	\$2,075,330	\$2,070,478	\$2,213,203	91%	7%	7%
	11300 Regular Programs; High School	\$2,336,488	\$3,127,889	\$2,955,741	\$3,028,529	30%	-3%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$135,595	\$141,086	\$120,552		-11%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$50,016	\$65,880	\$138,110	\$80,224	60%	22%	-42%
	11910 Other Regular Programs; Competency Testing	\$14,076	\$3,421	\$0	\$3,255	-77%	-5%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$48,505	\$79,499	\$50,034		3%	-37%
	12350 Physical Impairment; Homebound	\$6,150	\$17,028	\$4,214	\$3,520	-43%	-79%	-16%
	12710 Equal Opportunity At Risk	\$65,366	\$77,775	\$56,282	\$47,732	-27%	-39%	-15%
	14100 Summer School Programs; Elementary	\$0	\$112	\$0	\$6,555		> 500%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,580	\$0	\$3,284		-8%	
	14300 Summer School Programs; High School	\$47,959	\$69,072	\$46,823	\$47,901	0%	-31%	2%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$58,013	\$78,961			36%
	16100 Remediation Testing	\$68,691	\$93,356	\$97,434	\$84,374	23%	-10%	-13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$193,490	\$0	\$143,924	\$76,138	-61%		-47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,116,952	\$961,339	\$1,435,398	\$1,449,769	30%	51%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,599	\$9,053	\$14,079	\$7,301	-76%	-19%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$696	\$0	\$0	\$1,341	93%		
	22220 Library/Media Services; School Library	\$167,022	\$194,096	\$159,417	\$164,719	-1%	-15%	3%
	22230 Library/Media Services; Audiovisual	\$10,639	\$7,226	\$3,855	\$9,631	-9%	33%	150%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$291,995	\$316,884			9%
	22360 Instruction, Related Technology; Network Support	\$163,247	\$358,973	\$8,478	\$0	-100%	-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tex	\$0	\$0	\$4,837	\$1,115			-77%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$292,882	\$410,439	\$31,341	\$245,689	-16%	-40%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$90,244	\$60,493	\$70,652	\$34,615	-62%	-43%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$448,282	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,914,875</b>	<b>\$12,352,143</b>	<b>\$12,387,589</b>	<b>\$12,819,169</b>	<b>29%</b>	<b>4%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$27,727			
	21220 Guidance Services; Counseling Services	\$183,156	\$393,088	\$417,691	\$431,323	135%	10%	3%
	21240 Guidance Services; Information Services	\$369	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$5,789	\$4,497	\$4,067	\$5,227	-10%	16%	29%
	21340 Health Services; Nurse Services	\$98,425	\$157,345	\$91,255	\$88,466	-10%	-44%	-3%
	24100 Office of The Principal	\$643,883	\$1,054,923	\$1,006,665	\$1,058,564	64%	0%	5%
	24900 Other Support Services, School Administration	\$7,770	\$10,572	\$7,426	\$11,198	44%	6%	51%
<b>Student Instructional Support Total</b>		<b>\$939,392</b>	<b>\$1,620,424</b>	<b>\$1,527,105</b>	<b>\$1,622,505</b>	<b>73%</b>	<b>0%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$29,782	\$23,075	\$22,067	\$24,568	-18%	6%	11%
	23150 Board of Education; Legal Services	\$800	\$11,300	\$15,007	\$16,173	> 500%	43%	8%
	23210 Executive Administration; Office of The Superintendent	\$367,709	\$438,998	\$329,560	\$321,255	-13%	-27%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$5,818	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$22,736	\$0	\$1,950		-91%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$69,863	\$95,981	\$97,723	\$111,964	60%	17%	15%
	25150 Fiscal Services; Payroll Services	\$30,918	\$45,775	\$45,281	\$47,501	54%	4%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$2,844	\$13,593	\$19,620	\$1,003	-65%	-93%	-95%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$166			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,928	\$3,702	\$9,549		395%	158%
	25750 Personnel Services; Health Services	\$2,606	\$3,371	\$3,117	\$4,170	60%	24%	34%
	25790 Personnel Services; Other Professional Services	\$0	\$1,138	\$1,330	\$1,111		-2%	-16%
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$0	\$93,061	\$96,994			4%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$5,426	\$6,083			12%
	25890 Other Technology Services	\$0	\$625	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$142	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,336,234	\$1,918,357	\$1,828,033	\$1,897,146	42%	-1%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$145,747	\$200,498	\$139,411	\$163,440	12%	-18%	17%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$284,226	\$163,529	\$144,409	\$208,755	-27%	28%	45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$235,265	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,238	\$227,055	\$248,484	\$275,616	66%	21%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$27,324	\$123,604	\$110,368	\$174,951	> 500%	42%	59%
	27100 Student Transportation; Vehicle Operation	\$778,354	\$1,265,851	\$1,338,618	\$1,413,598	82%	12%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$448,167	\$592,437	\$587,290	\$691,428	54%	17%	18%
	27400 Student Transportation; Purchase of School Buses	\$445,405	\$237,981	\$385,010	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$43,379	\$30,790	\$37,961	\$37,279	-14%	21%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$11,351	\$33,783	\$6,608	\$11,216	-1%	-67%	70%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$401,264	\$432,391	\$784,349		95%	81%
	31400 Food Services Operations; Food Purchases	\$331,834	\$469,070	\$486,815	\$251,001	-24%	-46%	-48%
	31900 Other Food Services	\$61,258	\$106,065	\$130,341	\$85,196	39%	-20%	-35%
<b>Overhead and Operational Total</b>		<b>\$4,826,015</b>	<b>\$6,428,803</b>	<b>\$6,511,634</b>	<b>\$6,636,461</b>	<b>38%</b>	<b>3%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$174,513	\$253,041	\$222,897	\$232,007	33%	-8%	4%
	33990 Other Community Services; Other	\$88	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$24,298	\$94,736	\$105,972		336%	12%
	45100 Building Acquisition, Construction and Improvements	\$733,407	\$3,281,653	\$415,938	\$322,937	-56%	-90%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$127,029	\$118,891	\$117,819	\$89,929	-29%	-24%	-24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$151,211	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$488,560	\$605,079	\$329,396	\$645,463	32%	7%	96%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$46,459	\$92,409	\$44,832	\$21,498	-54%	-77%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$270,209	\$1,388,373	\$149,043	\$154,864	-43%	-89%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$10,546	\$78,470	\$48,172	\$9,257	-12%	-88%	-81%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$3,672,000	\$4,623,000	125%	125%	26%
	60700 Nonprogramed Charges; Scholarships	\$0	\$160,856	\$0	\$1,000		-99%	
<b>Nonoperational Total</b>		<b>\$3,905,811</b>	<b>\$8,209,280</b>	<b>\$5,094,832</b>	<b>\$6,205,928</b>	<b>59%</b>	<b>-24%</b>	<b>22%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$216,641	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$790,459	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$66,382	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,562,203	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,711	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$13,938	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,652,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			